

## State of New Jersey Local Government Services

Year:	2021	Municipal User	Friendly B	udget	
MUNICIPALITY:	1013 Hampton Borough	- County of Hunterdon		•	Introduced
Municode:	1013		Filename:	1013_fbi_2021.x	sm
		www.hamptonboro.org			
	Phone Number:		908-537-2329		
	Mailing Address:		P.O. Box 418		
Email the UFB if no	t using Outlook	Municipality:	Hampton	State: NJ Zij	o: 08827
	Mayor	•			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Todd		Shaner	12/31/2023	Hamptonboromayor@gma	il.com
	<b>Chief Administr</b>	ative Officer			
Todd		Shaner		hamptonboromayor@gmai	l.co,
	<b>Chief Financial</b>	Officer	_		
Kathy		Olsen		hamptonfinance@earthlin	<u>k.net</u>
	<b>Municipal Clerk</b>				
Linda		Leidner		hamptonboroclerk@hampt	onboro.org
	Registered Mun	icipal Accountant	1		
Warren		Korecky		wmkorecky@aol.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Robert		Celantano	12/31/2023	robcelhampton@gmail.com	1
John		Drummond	12/31/2022	drummondjhamptonboro@	Pgmail.com
Douglas		Rega	12/31/2021	dougrega@gmail.com	
Carroll		Swenson	12/31/2022	c.cswenson4871@gmail.co	
David		Tampier	12/31/2021	jeffreytampier@yahoo.con	1
Robert		Wotanowski	12/31/2023	bthrobert@gmail.com	
		d			

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### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Proper	ty Tay Levies - ALL	entities levving nroner	tv taves		Current Year 2021 l	Rudøet	
2020 Calcindar Tear Froper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levv
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			to the second se
Municipal Purpose Tax	0.737	\$889,541.00	19.18%	\$0.00	Municipal Purpose Tax	ACTUAL	\$906,982.53
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library		\$0.00
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space		\$0.00
Municipal Arts and Culture	0.000	\$0.00	0.00%	\$0.00	Municipal Arts and Culture		\$0.00
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		\$0.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		\$0.0
Local School District	2.120	\$2,561,195.00	55.23%	\$0.00	Local School District	ESTIMATED	\$2,612,418.9
Regional School District	0.589	\$711,951.00	15.35%	\$0.00	Regional School District	ESTIMATED	\$726,190.0
County Purposes	0.329	\$397,639.28	8.57%	\$0.00	County Purposes	ESTIMATED	\$405,591.0
County Library	0.033	\$39,047.01	0.84%	\$0.00	County Library	ESTIMATED	\$39,828.0
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health		\$0.0
County Open Space	0.032	\$37,976.43	0.82%	\$0.00	County Open Space	ESTIMATED	\$38,736.0
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	3.840	\$4,637,349.72	100.00%	\$0.00	Total ESTIMATED amount to be raised by	taxes	\$4,729,746.45
Total Taxable Valuation as of	October 1, 2020	\$121,277,767.00			Revenue Anticipated, Excluding Tax Levy		459,042.75
(To be used to calculate the current year tax rat	e)				Budget Appropriations, before Reserve for	Uncollected Taxes	1,266,025.28
Current Year Average Residential Ass	sessment	\$238,108.27			Total Non-Municipal Tax Levy		\$3,822,763.92
5	=				Amount to be Raised by Taxes - Before RU	T	\$4,629,746.45
	Prior V	ear to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$133,367.18
		Car to Carrent rour c			Total Amount to be Raised by Taxes		\$4,763,113.63
	Commonico	n - Municipal Purposes	Tow Date				
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RU	Т	97.209
			1.49%	_	70 01 Tax Concetions used to Calculate RO	1	71.20
	0.737	0.748	1.49%		If % used exceeds the actual collection % tl	200	
						len	
	Comparison	n - Municipal Purposes			reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$889,541.00	\$906,982.53	1.96%	\$17,441.53	Tax Collections - ACTUAL as of Prior	<u>Year</u>	
					Total Tax Revenue, Collections CY 2020		4,500,873.0
		t on Avg. Residential T					4,666,562.5
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020		96.459
	\$0.00	\$1,781.05	#DIV/0!	\$1,781.05			
	7-7001	+			Delinquent Taxes - December 31, 2020		\$165,689.51
				Sheet UFB-1	· · · · · · · · · · · · · · · · · · ·		
				Sheet Ord-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	WATER Utility	Utility	Utility	Utility	Utility
08 Surplus	9.74%	\$16,765.00	\$172,150.00	\$188,915.00	\$168,000.00			\$20,915.00				
08 Local Revenue	3.03%	\$10,311.46	\$340,588.54	\$350,900.00	\$46,900.00			\$304,000.00			10000	
09 State Aid (without offsetting appropriation)	0.00%	\$0.00	\$96,042.00	\$96,042.00	\$96,042.00							
08 Uniform Construction Code Fees	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	And the			1			
Special Revenue Items w/ Prior Written Consent	-						Contract of the Contract of th		1.0			
11 Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	P. C. A. C.						
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00						1 11	1 1 1 1 1 1 1 1
10 Public and Private Revenue	-18.97%	(\$257.69)	\$1,358.44	\$1,100.75	\$1,100.75	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					DATE SHARP	
08 Other Special Items	#DIV/0!	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	A STATE OF THE STA						
15 Receipts from Delinquent Taxes	-29.41%	(\$41,671.57)	\$141,671.57	\$100,000.00	\$100,000.00		a agreement that is the same					THE PROPERTY.
Amount to be raised by taxation		(A)				167.						
07 Local Tax for Municipal Purposes	9.23%	\$76,643.14	\$830,339.39	\$906,982.53	\$906,982.53						September 1997 to 1997	
07 Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			1.70				
54 Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	201				eritar a eritar	Alternative section	
56 Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	Page and Arthurst Market						
07 Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08 Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	1 1 1 1 1 1 1 1			27 4474			
Total	8.96%	\$141,790.34	\$1,582,149.94	\$1,723,940.28	\$1,399,025.28	\$0.00	\$0.00	\$324,915.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

JSEKF	RIENDLY BUDGET SEC	Budgeted		IATIONS SUF	WIWIARY (ALL			General	Public&Private	Open Space	Arts and Culture	WATER				
FCOA				% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	Budget	Offsets	Budget	Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	1.00	10.00	0.30%	\$750.00	\$253,465.00	\$254,215.00	\$254,215.00								<del></del>
21	Land-Use Administration		1.00	0.65%	\$109.00	\$16,675.00	\$16,784.00	\$16,784.00		· 4.			100			<u> </u>
22	Uniform Construction Code		1.00	1.94%	\$80.00	\$4,125.00	\$4,205.00	\$4,205.00								<u> </u>
23	Insurance			14.16%	\$26,984.00	\$190,600.00	\$217,584.00	\$217,584.00	111 111			3	200 804 804 000 000	NACT		
25	Public Safety		5.00	16.65%	\$8,036.00	\$48,266.00	\$56,302.00	\$56,302.00		MATERIAL TO THE PROPERTY OF TH		V (100 )				
26	Public Works	5.00		129.48%	\$268,492.31	\$207,358.44	\$475,850.75	\$208,100.75		1999		\$267,750.00		1.15 5 5 5 5 5 5		<u> </u>
27	Health and Human Services			0.00%	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00		N. V.		1.35.50	a and later accordance		100000000000000000000000000000000000000	
28	Parks and Recreation			0.00%	\$0.00	\$3,801.00	\$3,801.00	\$3,801.00					4 704 DAM		25.5 (2.2 (4.2 (4.2 (4.2 (4.2 (4.2 (4.2 (4.2	
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00			and the second		1.00	233333		110	1 3 2 3 4 5 1 1
30	Unclassified			#DIV/0!	\$0.00		\$0.00									
31	Utilities and Bulk Purchases			-10.59%	(\$7,000.00)	\$66,100.00	\$59,100.00	\$59,100.00	8- N. 12-11		1000 2000	200	The second second			
32	Landfill / Solid Waste Disposal			-3.85%	(\$2,000.00)	\$52,000.00	\$50,000.00	\$50,000.00		1.000			45244 21 114 114 114			
35	Contingency			0.00%	\$0.00	\$100.00	\$100.00	\$100.00			and the state of the state of the state of		11-11-14-14-14-14-14-14-14-14-14-14-14-1		10/34/34/19	
36	Statutory Expenditures		7 1 1 1 1 1	39.97%	\$24,990.00	\$62,526.00	\$87,516.00	\$78,016.00				\$9,500.00	1 700 1144 1156	122000000000000000000000000000000000000		
37	Judgements		1.0	#DIV/0!	\$0.00		\$0.00		The second second second second							
42	Shared Services			#DIV/0!	\$0.00		\$0.00			1000						************
43	Court and Public Defender		*********	0.00%	\$0.00	\$17,500.00	\$17,500.00	\$17,500.00	11114544444				an man hidde	A STATE OF S		
44	Capital			69.44%	\$50,000.00	\$72,000.00	\$122,000.00	\$97,000.00	Contract Con	Same of the and Charles		\$25,000.00				
45	Debt			-20.18%	(\$33,355.00)	\$165,325.00	\$131,970.00	\$109,955.00				\$22,015.00		The search of the search		
46	Deferred Charges		100	#DIV/0!	\$90,012.53		\$90,012.53	\$89,362.53				\$650.00				
48	Debt - Type 1 School District		1000	#DIV/0!	\$0.00		\$0.00					ASSESSMENT OF THE STATE	gavenne mannen	100000000000000000000000000000000000000		100000000000000000000000000000000000000
50	Reserve for Uncollected Taxes	100 N 100	11.00	33.00%	\$33,000.00	\$100,000.00	\$133,000.00	\$133,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00					s, as as supplied that the		Paragraph and M		
	Total	6.00	17.00	36,40%	\$460,098.84	\$1,263,841.44	\$1,723,940.28	\$1,399,025.28	\$0.00	\$0.00	\$0.00	\$324,915.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

#### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recurr.	Future yes		Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	111			NONE		The state of the s
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		1333				
3,430						
			J. B. B.			
		800				

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	sments - Taxable Propei	rties (October 1, 2020 Value	<u>e)</u>	Property Tax Assess	sments - Exempt Pro	operties (October 1, 2020 Va	<u>lue)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	48	\$1,795,318.00	1.48%	15A Public Schools	1	\$3,071,800.00	27.57%
2 Residential	456	\$108,899,785.00	89.79%	15B Other Schools		A STATE OF THE STA	0.00%
3A/3B Farm	24	\$2,664,614.00	2.20%	15C Public Property	21	\$2,208,300.00	19.82%
4A Commercial	20	\$4,858,650.00	4.01%	15D Church and Charities	6	\$1,794,800.00	16.11%
4B Industrial	2	\$829,400.00	0.68%	15E Cemeteries & Graveyards	3	\$328,300.00	2.95%
4C Apartments	2	\$2,230,000.00	1.84%	15F Other Exempt	3	\$3,740,100.00	33.56%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%	_			
Total	552	\$121,277,767.00	100.00%	Total	34	\$11,143,300.00	100.00%
Average Ratio (%), Assessed to True	e Value	95.96%					
Equalized Valuation, Taxable Proper		\$126,383,667.15		Percentage of Exempt vs.			
, , , , , , , , , , , , , , , , , , , ,				Non-Exempt Properties	9.19%		
Total # of property tax appeals to	filed in 2020	County Tax Board	0.00	1			
		State Tax Court	0.00				
Number of 2020 County Tax Board of	decisions appealed to Tax	Court	0.00				
Number of pending property tax appo			0.00				
Amount paid out by municipality for	tax appeals in 2020		\$0.00				
1 mount pand out by maintipants	-F.F						

	Prior Budget Year's Payr	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions								
Prior Budget Year'	's Payments in Lie	u of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budget Yea	's Payments in Li	eu of Tax (PILO	T) - Long Term Ta	x Exemptions	<u>Prior Budget Yea</u>	r's Payments in Li	eu of Tax (PILOT	) - Long Term Tax Exemptions	Prior Budget	Year's Payments in Li	eu of Tax (PILOT	) - Long Term Tax F	Exemptions
	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Taxes if Billed In Full Assessed Value 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Ra
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ong Term Exemptions - C	Column Total	0,00	0.00	0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0,00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00 \$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	0 \$0.0
X" if Grand Total	1					1		-			1			Total Long Term Exemption		\$0,00	\$0.00	

Sheet UFB-6 Sheet UFB-6C

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	16,255.15	\$15,100.00	\$0.00	\$0.00	\$0.00	\$1,155.15
Supervisory Staff (Department Heads & Managers)	2.00	3.00	286,357.24	\$212,725.68	\$0.00	\$32,206.66	\$25,151.40	\$16,273.50
Police Officers (Including Superior Officers)			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Fighters (Including Superior Officers)			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	3.00	8.00	223,189.10	\$131,032.70	\$15,000.00	\$19,838.00	\$47,294.40	\$10,024.00
Totals	5.00	18.00	525,801.49	\$358,858.38	\$15,000.00	\$52,044.66	\$72,445.80	\$27,452.65

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members (Medical & Rx)	Estimate per Employee	Total Current Year Cost	Covered Members (Medical & Rx)	Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	3.00	\$10,558.24	\$31,674.72	1.00	\$10,465.44	\$10,465.44
Parent & Child	0.00	. * * * * * * * * * * * * * * * * * * *	\$0.00	0.00		\$0.00
Employee & Spouse (or Partner)	0.00		\$0.00	0.00		\$0.00
Family	2.00	\$27,268.14	\$54,536.28	1.00	\$22,689.12	\$22,689.12
Employee Cost Sharing Contribution (enter as negative - )	And the second s		(\$13,765.20)			(\$8,672.16)
Subtotal	5.00		\$72,445.80	2.00		\$24,482.40
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0		\$0.00			\$0.00
Parent & Child	0		\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	0		\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )					100 mm (100 mm)	
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost				A Company of the Company		
Single Coverage	0		\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	3	\$14,064.52	\$42,193.56	3	\$12,696.48	\$38,089.44
Family		\$16,319.88	\$16,319.88		\$14,510.52	\$14,510.52
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
Subtotal	4.00		\$58,513.44	4.00		\$52,599.96
GRAND TOTAL	9.00		\$130,959.24	6.00		\$77,082.36

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved	eck applicable	Individual
Organization/Individuals Eligible for Benefit	Accumulated Absence	Dollar Value of Compensated Absences	Labor Agreement	Local Ordinance	Employment Agreement
dministration/Municipal Clerk	39.00	\$11,738.49		х	
Department of Public Works	195.00	\$89,335.80	1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	X	
	i i i i i i i i i i i i i i i i i i i			V 1 4 1	84 (25 (25 cm) (24 4 (4) cm) 64
	April 1994 PARA SERVICE			jakum merakin,	
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			totality to the wind was in	t many t	
				g Constant	
			Version and a		
Totals	234.00	\$101,074.29			
Total Funds Reserved	as of end of 2020				
Total Funds App	propriated in 2021				

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	and the second s	Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$1,645,000.00	\$1,645,000.00	\$0.00	Utility Fund - Principal	\$18,500.00	\$18,500.00	\$18,500.00	\$127,500.00
Regional School Debt	\$121,946.47	\$121,946.47		Utility Fund - Interest	\$3,515.00		\$2,774.00	\$24,225.00
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$0.00			
Arts and Culture			\$0.00	Bonds - Principal	\$92,400.00	\$92,400.00	\$92,400.00	\$695,800.00
WATER	\$1,396,250.00	\$1,396,250.00	\$0.00	Bonds - Interest	\$17,556.00	\$16,731.00	\$14,975.00	\$132,202.00
0			\$0.00	Loans & Other Debt - Principal	\$0.00			
0			\$0.00	Loans & Other Debt - Interest	\$0.00			
0			\$0.00					
0			\$0.00	Total	\$131,971.00	\$130,756.50	\$128,649.00	\$979,727.00
Municipal Purposes								
Debt Authorized	\$1,837,967.00		\$1,837,967.00	Total Principal	\$110,900.00	\$110,900.00	\$110,900.00	\$823,300.00
Notes Outstanding			\$0.00	Total Interest	\$21,071.00	\$19,856.50	\$17,749.00	\$156,427.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	7.66%			
Loans and Other Debt			\$0.00					
			Description	Debt Not Listed Above				
Total (Current Year)	\$5,001,163.47	\$3,163,196.47	\$1,837,967.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	1,546			Total Other				
Per Capita Gross Debt	\$3,234.91			Bond Rating	Moody's	Standard & Poors	Fitch	
1						Standard & 1 0018	<u>Fitch</u>	
Per Capita Net Debt	\$1,188.85			Rating				
3 Yr. Average Property Valuation		\$125,152,864.33		Year of Last Rating				
Section 2	=			   Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Prope	erty Valuation	1.47%		- V		I		

**Sheet UFB-10** 

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Township of Clinton	Court Services		6/1/2020	12/31/2023	\$17,500.00
Receiving	Town of Clinton	Police Chief	Oversees Crossing Guards	1/1/2021	12/31/2021	\$7,500.00
restrict and a research						
	The state of the s					
Service Services						
					The Francisco	
THE RESERVE						

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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					Managements	
10 Mary 12 Property						
MANAGARA						
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#### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS