

State of New Jersey Local Government Services

Year:	2020	Municipal User	Friendly B	Budget			
MUNICIPALITY:	1013 Hampton Borough	- County of Hunterdon				Adopted	-
Municode:			Filename	: 1013_fba_	_2020.xl	sm	
	Website:	www.hamptonboro.org					
	Phone Number:		908-537-2329	10	-		
	Mailing Address:		P.O. Box 418				
Email the UFB if no	ot using Outlook	Municipality	Hampton	State:	NJ Zip:	: 08827	
	Mayor	. ,		z-L			
First Name	Middle Name	Last Name	Term Expires	Business Em	nail		
Todd		Shaner	12/31/2023	shanerjtb@com	cast.net		
	Chief Administr	ative Officer	_				
Todd		Shaner					
	Chief Financial	Officer	_				
Kathy		Olsen		hamptonfinance	e@earthlink	.net	
	Municipal Clerk		_				
Linda		Leidner		hamptonborocle	erk@hampto	nboro.org	
	Registered Mun	nicipal Accountant	_				
Warren		Korecky		WMKorecky@ad	ol.com		
	Governing Body	y Members	_				
First Name	Middle Name	Last Name	Term Expires	Business Em	nail		
Robert		Baker	12/31/2020	voorheeswrestli	ng@hotmail.	com	
John		Drummond	12/31/2022	jdrummond81@	comcast.net		
Douglas		Rega	12/31/2021	dougrega@gmai	il.com		
Carroll		Swenson	12/31/2022	c.csenson4871@	gmail.com		
Jeffrey		Tampier	12/31/2021	jeffreytampier@	yahoo.com		
Robert		Wotanowski	12/31/2020	bthrobert@gma	il.com		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calendar Year Proper	ty Tax Levies - ALL	entities levying propert	y taxes	Y	Current Year 2020	Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.717	\$860,781.68	20.63%	\$0.00	Municipal Purpose Tax	ACTUAL	\$889,541.00
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library	The state of the s	\$0.00
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space		\$0.00
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)	TATALAN DI CARA	\$0.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		\$0.00
Local School District	1.746	\$2,094,076.00	50.20%	\$0.00	Local School District	ESTIMATED	\$2,300,000.00
Regional School District	0.624	\$748,922.00	17.95%	\$0.00	Regional School District	ESTIMATED	\$711,951.00
County Purposes	0.326	\$392,036.43	9.40%	\$0.00	County Purposes	ESTIMATED	\$392,036.43
County Library	0.033	\$38,495.53	0.92%	\$0.00	County Library	ESTIMATED	\$38,495.53
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health		\$0.00
County Open Space	0.032	\$37,440.34	0.90%	\$0.00	County Open Space	ESTIMATED	\$37,440.34
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		\$0.00
Total (Calendar Year 2019 Budget)	3.478	\$4,171,751.98	100.00%	\$0.00	Total ESTIMATED amount to be raised by	y taxes	\$4,369,464.30
Total Taxable Valuation as of	October 1, 2019	\$120,780,417.00_			Revenue Anticipated, Excluding Tax Levy	, '	374,300.44
(To be used to calculate the current year tax rate	e) =				Budget Appropriations, before Reserve fo	r Uncollected Taxes	1,163,841.44
Current Year Average Residential Ass	essment	\$238,108.00			Total Non-Municipal Tax Levy		\$3,479,923.30
-	=				Amount to be Raised by Taxes - Before R	UT	\$4,269,464.30
	Prior Y	ear to Current Year C	omparison		Reserve for Uncollected Taxes (RUT)		\$100,062.16
					Total Amount to be Raised by Taxes		\$4,369,526.46
	Comparisor	ı - Municipal Purposes	Tay Date				
	Prior Year	Current Year	% Change (+/-)	7	% of Tax Collections used to Calculate R	UT	97.71%
	0.717	0.737	2.72%	-	70 of Tan Concentions used to Cancalate It	=	
	0.717	0.737	2.7270	_	If % used exceeds the actual collection %	then	
	~ .						
	Comparisor	ı - Municipal Purposes	Tax Levy		reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$860,781.68	\$889,541.00	3.34%	\$28,759.32	Tax Collections - ACTUAL as of Prior		
					Total Tax Revenue, Collections CY 2019	_	4,039,425.1
		on Avg. Residential T					4,181,096.7
	Prior Year	Current Year 9	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2019		96.61%
	\$0.00	\$1,753.67	#DIV/0!	\$1,753.67			
	+ 01001	+ - 7 · - 0 · 0 /]		1 ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Delinquent Taxes - December 31, 2019		\$141,671.60
				Sheet UFB-1		:	
				Sheet OLD-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	WATER Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	7.35%	\$11,792.00	\$160,358.00	\$172,150.00	\$153,000.00		\$19,150.00	este per e	10.00	Production of the		
08	Local Revenue	-2.02%	(\$6,449.95)	\$319,249.95	\$312,800.00	\$28,900.00	NAME OF THE PARTY	\$283,900.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$96,042.00	\$96,042.00	\$96,042.00				Comment of the comment		1994	5 No. 4 to 10 g a 2 d 2 d
08	Uniform Construction Code Fees	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00				and the second s		The section of the section of the	and the same of the same of the
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00				area managed		a see a light of the search	The state of the s
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		Minn Physics		(Marian and and and and and and and and and a			
08	Other Special Items	-14.81%	(\$236.09)	\$1,594.53	\$1,358.44	\$1,358.44					alima vit		Take Highly Highly II.
15	Receipts from Delinquent Taxes	20.60%	\$16,225.58	\$78,774.42	\$95,000.00	\$95,000.00							Paragraph capage
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	11.31%	\$90,368.00	\$799,173.00	\$889,541.00	\$889,541.00	Tagget and the second of the second					The state of the s	
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00				Property of the			
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			A Company of the Comp				A THE SERVICE AND A DES
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		Albanii Is					
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		AND DESCRIPTION		A CONTRACTOR OF THE PROPERTY O			ALL ALL MARKAGES STATE
	Total	7.68%	\$111,699.54	\$1,455,191.90	\$1,566,891.44	\$1,263,841.44	\$0.00	\$303,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	WATER Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	1.00	3.00	-3.74%	(\$9,856.00)	\$263,621.00	\$253,765.00	\$253,765.00								**
21	Land-Use Administration		1.00	38.96%	\$4,675.00	\$12,000.00	\$16,675.00	\$16,675.00				<u> </u>		15 42 5 5		
22	Uniform Construction Code		1.00	2.38%	\$96.00	\$4,029.00	\$4,125.00	\$4,125.00			is. "		The State of the S			7.79 (3.84.1)34
23	Insurance		1.0	19.27%	\$30,800.00	\$159,800.00	\$190,600.00	\$190,600.00				1				
25	Public Safety		2.00	75.31%	\$20,734.00	\$27,532.00	\$48,266.00	\$48,266.00				Augusta ag Salain Salai	1.57			
26	Public Works	4.00		1.14%	\$5,218.91	\$458,589.53	\$463,808.44	\$209,058.44			\$254,750.00	North Mark	The parties of the Control			
27	Health and Human Services		1,1,50	0.00%	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00								
28	Parks and Recreation			26.66%	\$800.00	\$3,001.00	\$3,801.00	\$3,801.00				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			11/1/1/1
30	Unclassified		5.4	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			N 1 N 1 N 1 N 1 N 1 N 1 N 1 N 1 N 1 N 1		14. 14. 11. 11. 11.			
31	Utilities and Bulk Purchases			15.76%	\$9,000.00	\$57,100.00	\$66,100.00	\$66,100.00	N. J. C.		1196		3/1/19/19/19			175.15
32	Landfill / Solid Waste Disposal			2.46%	\$1,200.00	\$48,800.00	\$50,000.00	\$50,000.00					11111			
35	Contingency			0.00%	\$0.00	\$100.00	\$100.00	\$100.00			43.50		22.2.2.2.2			7.0
36	Statutory Expenditures			-3.57%	(\$2,669.68)	\$74,695.68	\$72,026.00	\$62,526.00			\$9,500.00				**************************************	
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	A PROPERTY.		Partie of the state			The state of the s		
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	page New History		700 B 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Table of Property A		The second secon	1,44,111	194,541
43	Court and Public Defender	15/5/25/2	1944	2.94%	\$500.00	\$17,000.00	\$17,500.00	\$17,500.00	a a da majoria		3447 BARRANA	NAME OF THE PARTY				The Hills As No.
44	Capital		1000	25.97%	\$20,000.00	\$77,000.00	\$97,000.00	\$72,000.00			\$25,000.00		Norw When the west of			teresis Art
45	Debt			-20.71%	(\$46,783.00)	\$225,908.00	\$179,125.00	\$165,325.00			\$13,800.00					
46	Deferred Charges	and figure from		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		a nemero in a supplication.	1, 345,447,454,000,000			Clifford of Children and		
48	Debt - Type 1 School District		10.44	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00				Post (1981)	3 3 4 3 4 3			
50	Reserve for Uncollected Taxes			11.11%	\$10,000.00	\$90,000.00	\$100,000.00	\$100,000.00		gar Kuwana ayan a	Page 1 April 1	Assert the Control of	A CONTRACTOR OF THE SECOND			NAME OF THE PERSON OF THE PERS
55	Surplus General Budget	13.00	Property (1)	#DIV/0!	\$0.00		\$0.00	\$0.00		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				e sygner feer reagant deal comment		South a Aut
	Total	5.00	7.00	2.87%	\$43,715.23	\$1,523,176.21	\$1,566,891.44	\$1,263,841.44	\$0.00	\$0.00	\$303,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recus.	Trung appropriation	Struce	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
				NONE		
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		15.3				
	TY MAKEN					
		ALVIN Y				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assess	ments - Taxable Prop	erties (October 1, 2019 Value	e)	Property Tax Assess	ments - Exempt Pro	Property Tax Assessments - Exempt Properties (October 1, 2019 Value)						
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total					
1	Vacant Land	48	\$1,795,318.00	1.49%	15A Public Schools	1	\$3,071,800.00	27.57%					
2	Residential	456	\$108,402,435.00	89.75%	15B Other Schools	0		0.00%					
3A/3B	Farm	24	\$2,664,614.00	2.21%	15C Public Property	21	\$2,208,300.00	19.82%					
4A	Commercial	20	\$4,858,650.00	4.02%	15D Church and Charities	6	\$1,794,800.00	16.11%					
4B	Industrial	2	\$829,400.00	0.69%	15E Cemeteries & Graveyards	3	\$328,300.00	2.95%					
4C	Apartments	2	\$2,230,000.00	1.85%	15F Other Exempt	3	\$3,740,100.00	33.56%					
5A/5B	3 Railroad	0	A STATE OF THE STA	0.00%									
6A/6B	Business Personal Property	0		0.00%	_								
	Total	552	\$120,780,417.00	100.00%	Total	34	\$11,143,300.00	100.00%					
	Average Ratio (%), Assessed to True Equalized Valuation, Taxable Property		95.86% \$125,996,679.53		Percentage of Exempt vs. Non-Exempt Properties	9.23%							
	Total # of property tax appeals f	iled in 2019	County Tax Board	0.00									
			State Tax Court	0.00									
	Number of 2019 County Tax Board d	ecisions appealed to T	_	0.00									
	Number of pending property tax appe			0.00									
	Amount paid out by municipality for	tax appeals in 2019		\$0.00									

	<u> </u>	# of	(PILOT) - 5 Year Exemption PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

											Tax Exemptions									
Prior Bu	udget Year's	Payments in Li	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Yea	r's Payments in Li	eu of Tax (PILO	T) - Long Term Ta	ax Exemptions	Prior Budget Ye	ar's Payments in Li	eu of Tax (PILOT	- Long Term Ta	x Exemptions	Prior Budge	et Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	Exemptions
Project Name		Type of Project (use drop-down		Aggagad Valva	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down		Accounted Volvo	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PH.OT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
NONE	1	ioi data endy)	TIEOT Billing	Assessed value	2019 Total Tax Rate	NONE	ioi data endy)	TILOT BINNING	Assessed value	2019 Total Tax Rate	NONE	Tor data cita y)	T	Transcasca Tanac	T TOTAL TALL TALL	NONE	ISI data vita y	1	110000000	
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			100 000						1					I				L	L	
Total Long Term Exe		T-4-1	0.00	0.00	0.00	Total Long Term Exemption	. Column Total	\$0.00	\$0,00	1 00.00	Total Long Term Exemption	. Column Total	\$0.00	\$0.00	1 \$0.00	Total Long Term Exempti	ons - Column Total	\$0.00	\$0.00	0 \$0.00
		iumn rotai	J. 0.00	1 0.00	1 0.00	Total Long Term Exemption	ns - Column Total	\$0.00	1 20.00	\$0.00	Total Long Term Exemption	S - Column Total	30.00	1 30,00	7 30.00	Total Long Term Exemp				0 \$0.00
Mark "X" if Grand	1 1 otal		li .				ll .	1			9	I	1			Total Long Term Exem	MINIS - GRAIND IUIAI	30.00	L\$0.00	30.00

Sheet UFB-6C Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	16,413.70	\$15,100.00	\$0.00	\$0.00	\$0.00	\$1,313.70
Supervisory Staff (Department Heads & Managers)	2.00	3.00	289,099.34	\$216,207.98	\$0.00	\$29,598.87	\$24,482.40	\$18,810.09
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00				ing the profit of Tabasis and Commission of the same	
All Other Non-Union Employees not listed above	3.00	4.00	192,938.71	\$146,295.08	\$10,000.00	\$9,892.28	\$14,023.68	\$12,727.67
Totals	5.00	14.00	498,451.75	\$377,603.06	\$10,000.00	\$39,491.15	\$38,506.08	\$32,851.46

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year		Daise Wass # of	Prior Year Annual	
	Current Year # of Covered Members	Annual Cost Estimate per	Total Current	Prior Year # of	Cost per Employee	 Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	(2.20.000.00					
Single Coverage	1.00	\$10,465.44	\$10,465.44	2.00	\$11,559.48	\$23,118.96
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00	1.00	\$23,118.96	\$23,118.96
Family	1.00	\$22,689.12	\$22,689.12			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$8,672.16)			(\$10,825.44)
Subtotal	2.00		\$24,482.40	3.00		\$35,412.48
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	Visit still still succession of		\$0.00	0		\$0.00
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	0		\$0.00	0		\$0.00
Family	0		\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost	3.002 (2.2					
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	3	\$12,696.48	\$38,089.44	2	\$9,543.85	\$19,087.71
Family		\$14,510.52	\$14,510.52	The state of the s	\$13,729.68	\$13,729.68
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	4.00		\$52,599.96	3.00		\$32,817.39
GRAND TOTAL	6.00		\$77,082.36	6.00		\$68,229.87

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	*		(che	ck applicable	le items)		
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement		
Let Use Con Manufacture Colored	00.00	#C 040 00		X			
dministration/Municipal Clerk	20.00	\$6,019.00		^			
	105.00	0.40.400.74					
Pepartment of Public Works	165.00	\$46,488.74		Х			
			a final a graduation of				
					114174		
					CONTRACTOR CONTRACTOR		
					The same series and series		
			SECTION SEC				
				Treath Sign			
Totals	185.00	\$52,507.74			1		
Total Funds Reserved							
Total Funds App	propriated in 2020	\$0.00					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$1,820,000.00	\$1,820,000.00	\$0.00	Utility Fund - Principal	\$10,000.00	\$10,000.00	\$10,000.00	\$20,000.00
Regional School Debt	\$129,409.01	\$129,409.01	·	Utility Fund - Interest	\$3,800.00	\$3,500.00	\$3,000.00	\$2,500.00
		and the same of th		Bond Anticipation Notes - Principal	\$31,500.00	THE RESIDENCE OF THE PROPERTY		
Utility Fund Debt				Bond Anticipation Notes - Interest	\$18,500.00			
WATER	\$1,315,150.00	\$1,315,150.00	\$0.00	Bonds - Principal	\$111,000.00	\$0.00	\$0.00	\$0.00
0			\$0.00	Bonds - Interest	\$4,325.00	\$0.00	\$0.00	\$0.00
0			\$0.00	Loans & Other Debt - Principal		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
[о			\$0.00	Loans & Other Debt - Interest		in the second se		
0			\$0.00					
0			\$0.00	Total	\$179,125.00	\$13,500.00	\$13,000.00	\$22,500.00
Municipal Purposes								2 Marie 1901 - 1 de la 1900 -
Debt Authorized	\$1,561,554.00		\$1,561,554.00	Total Principal	\$152,500.00	\$10,000.00	\$10,000.00	\$20,000.00
Notes Outstanding			\$0.00	11	\$26,625.00	\$3,500.00	\$3,000.00	\$2,500.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	11.43%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$4,826,113.01	\$3,264,559.01	\$1,561,554.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	1,546			Total Other				
=								
Per Capita Gross Debt	\$3,121.68			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,010.06			Rating				
=				Year of Last Rating				
3 Yr. Average Property Valuation	~ 	\$123,900,884.33						
				Mark "X" if Municipality has no	o bond rating	X		
Net Debt as % of 3 Year Avg Propert	ty Valuation	1.26%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Township of Clinton	Court Services		6/1/2020	12/31/2023	\$17,500.00
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				Kirkini ii		
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				
NONE				

USER FRIENDLY BUDGET SECTION - Notes

Press ALT-Enter to go to a new line in each cell)	