

State of New Jersey Local Government Services

Year:	2017	Municipal User	Friendly E	Budget			
MUNICIPALITY:	1013 Hampton Borough	- County of Hunterdon		•		Introduced	-
Municode:			Filename	: 1013 fbi	2017.xls	m	
	Website:	www.hamptonborough.org					
	Phone Number:		908-539-2329				
	Mailing Address:		P.O. Box 418				
Email the UFB if no	ot using Outlook	Municipality	: Hampton	State:	NJ Zip:	08827	
	Mayor						
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
James	J	Cregar	12/31/2019	cregarjames@ya	ahoo.com		
	Chief Administr	ative Officer					
James	J	Cregar		cregarjames@ya	ahoo.com		
	Chief Financial	Officer					
Kathy	M	Olsen		hamptonfinanc	e@earthlink	.net	
	Municipal Clerk		_				
Cathy	L	Drummond		hamptonboroug	hclerk@yaho	o.com	
	Registered Mun	icipal Accountant	_		***************************************		
Warren	M	Korecky		wkorecky@scnc	o.com		
	Governing Body	y Members					
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Robert		Baker	12/31/2017	voorheeswrestli	ng@gmail.co	m	
John		Drummond	12/31/2019	venturerider99@	@earthlink.ne	t	
Douglas		Rega	12/31/2018	dougrega@gma	il.com		
Carroll		Swenson	12/31/2019	c.cswenson4871	L@gmail.com		
David		Tampier	12/31/2018	jeffreytampier@	yahoo.com		
Robert		Wotanowski	12/31/2017	bthrobert@gma	il.com		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

carrage real rioper	cty Tax Levies - ALL	entities levying proper	rty taxes		Current Year 2017 Bud	<u>get</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.614	\$819,166.00	100.00%	\$1,461.99	Municipal Purpose Tax	ACTUAL	\$819,166.00
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library		\$
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.463		0.00%	\$3,483.53	Local School District	ESTIMATED	
Regional School District	0.591		0.00%	\$1,407.22	Regional School District		
County Purposes	0.305		0.00%	\$726.23	County Purposes		
County Library	0.031		0.00%	\$73.81	County Library		
County Board of Health	0.000		0.00%	\$0.00	County Board of Health		
County Open Space	0.030		0.00%	\$71.43	County Open Space		
Other County Levies (total)	0.000		0.00%	\$0.00	Other County Levies (total)		
	2.024	404046600	400,000/	47.004.01			#010.1 66.00
Total (Calendar Year 2016 Budget)	3.034	\$819,166.00	100.00%	\$7,224.21	Total ESTIMATED amount to be raised by taxe	es	\$819,166.00
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass	<i>'</i>	\$119,382,843.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy	ollected Taxes	\$0.00 \$0.00
	D ' X	7 1 6 137	·		Amount to be Raised by Taxes - Before RUT		
	Prior Y	Year to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		#DIV/0! #DIV/0!
					Total Amount to be Raised by Taxes		#DIV/0!
	Comparison Prior Year	n - Municipal Purpose Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	=	
	0.614	0.680	10.0070				
	0.614	0.680	10.8076		If % used exceeds the actual collection % then		
					If % used exceeds the actual collection % then reference the statutory exception used		
	Comparison	n - Municipal Purpose	s Tax Levy	\$ Change (+/-)		The section of the section of	Section (Charles)
	<u>Comparison</u> Prior Year	n - Municipal Purpose Current Year	s Tax Levy % Change (+/-)	\$ Change (+/-)	reference the statutory exception used	n est specific	N. (1997)
	Comparison	n - Municipal Purpose	s Tax Levy	\$ Change (+/-) \$0.00	reference the statutory exception used Tax Collections - ACTUAL as of Prior Year		
	Comparison Prior Year \$819,166.00	n - Municipal Purpose Current Year \$819,166.00	s Tax Levy % Change (+/-) 0.00%	\$0.00	reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2016		
	Comparison Prior Year \$819,166.00 Comparison - Impac	n - Municipal Purpose Current Year \$819,166.00 t on Avg. Residential	s Tax Levy % Change (+/-) 0.00% Tax Payment (Mun	\$0.00	reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016		0.009
	Comparison Prior Year \$819,166.00 Comparison - Impac Prior Year	n - Municipal Purpose Current Year \$819,166.00 t on Avg. Residential 7 Current Year	s Tax Levy % Change (+/-) 0.00% Tax Payment (Mun % Change (+/-)	\$0.00 icipal Purposes Onl \$ Change (+/-)	reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2016		0.009
	Comparison Prior Year \$819,166.00 Comparison - Impac	n - Municipal Purpose Current Year \$819,166.00 t on Avg. Residential	s Tax Levy % Change (+/-) 0.00% Tax Payment (Mun	\$0.00	reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016		0.009

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	#DIV/0!	\$0.00		\$0.00								
08	Local Revenue	#DIV/0!	\$0.00		\$0.00	-							
09	State Aid (without offsetting appropriation)	#DIV/0!	\$0.00		\$0.00	1				1.			
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00	4.000			****				
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00		1						
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00		5,75751						V 1 V
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00			117					
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	#DIV/0!	\$0.00		\$0.00			A SERVICE AND A				41014450	
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	#DIV/0!	\$0.00	THE STATE OF STREET	\$0.00			rearrant and the state of the			The state of the s	NOT THE REPORT OF THE PROPERTY	
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00			N. 3.73					3.44
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								1.
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government			#DIV/0!	\$0.00		\$0.00							* * *		1
21	Land-Use Administration	12.75	3, 1911	#DIV/0!	\$0.00		\$0.00		7, 77							
22	Uniform Construction Code			#DIV/0!	\$0.00		. \$0.00				\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \					
23	Insurance			#DIV/0!	\$0.00		\$0.00							73.5		
25	Public Safety			#DIV/0!	\$0.00		\$0.00	11.					***	: ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '		
26	Public Works			#DIV/0!	\$0.00		\$0.00	Fire set					****			
27	Health and Human Services			#DIV/0!	\$0.00		\$0.00	1, 1, 1		100		- 1			14.	
28	Parks and Recreation	14 11 11 11 11	1 15 2 1 1 1 1	#DIV/0!	\$0.00		\$0.00			The state of the s					11.7%	
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00	188.01.2	TARREST SERVICE					As part of the second of the grant		
30	Unclassified			#DIV/0!	\$0.00		\$0.00			1.50,000			7177			
31	Utilities and Bulk Purchases	11.75	1175 - 44	#DIV/0!	\$0.00	3.44	\$0.00						A STATE OF THE		- 70	
32	Landfill / Solid Waste Disposal	21		#DIV/0!	\$0.00		\$0.00	NOTE THEFT.		3 1 "		3.57	111			N. February
35	Contingency			#DIV/0!	\$0.00		\$0.00				14.	N. 100				
36	Statutory Expenditures		16.6.16.15.21	#DIV/0!	\$0.00		\$0.00							10.77	200	
37	Judgements			#DIV/0!	\$0.00		\$0.00				1.51	The first of the second		th in the in		
42	Shared Services			#DIV/0!	\$0.00		\$0.00		Hand Affiliation	500 1 11				21 2 N N N 1998	14 (1 to 15	
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00					A SECTION OF THE PROPERTY OF	The State of the State of Stat	Section 15 (Brether)		N. H. BERNETT
44	Capital		14.14	#DIV/0!	\$0.00		\$0.00								34 (MARA MARA 1911)	
45	Debt			#DIV/0!	\$0.00		\$0.00							2000000000	2.3 (4.15)	
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00				175,175,175	graph to the section of	A STATE OF THE STATE OF THE STATE OF			TAN DE VEGETS
48	Debt - Type 1 School District		111 1111	#DIV/0!	\$0.00		\$0.00							1984 198		
50	Reserve for Uncollected Taxes			#DIV/0!	\$0.00	144-14	\$0.00									
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00			The second		The state of the s		WAY I		
	Total	0.00	0.00	#DIV/0!	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recur.	Tring appropriation	Str	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		1 34 4 77			
1 - 4 - 4					
		THE REAL PROPERTY.			
-, 1 11					
		1/4 st 1/2 1/4 st 1/2			
	NEW Y				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessm	ients - Taxable Prop	erties (October 1, 2016 Valu	<u>ie)</u>	Property Tax Asses	sments - Exempt P	roperties (October 1, 2016 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land			0.00%	15A Public Schools			0.00%
2 Residential			0.00%	15B Other Schools			0.00%
3A/3B Farm			0.00%	15C Public Property			0.00%
4A Commercial			0.00%	15D Church and Charities			0.00%
4B Industrial			0.00%	15E Cemeteries & Graveyards			0.00%
4C Apartments			0.00%	15F Other Exempt	***************************************		0.00%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%			10.11.01	
Total	0	\$0.00	0.00%	Total	0	\$0.00	0.00%
Average Ratio (%), Assessed to True V	^r alue						
Equalized Valuation, Taxable Properties	es	\$0.00		Percentage of Exempt vs.			
				Non-Exempt Properties	#DIV/0!		
Total # of property tax appeals file	ed in 2016	County Tax Board					
		State Tax Court					
Number of 2016 County Tax Board dec	cisions appealed to T	ax Court					
Number of pending property tax appeal							
trames of benning brobers, my appear							
Amount paid out by municipality for ta	v anneals in 2016						
rimount paid out by mumorparity for ta	x appeals in 2010						
		***************************************			T		
Drior Pudget Veer's Down	onts in Liou of Tox	(PILOT) - 5 Year Exemption	ss/A hatamants				
Thoi buuget teat s rayiii	# of	PILOT) - 5 Teat Exemption	15/ADATCHICHTS	Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate			
G Commercial/Industrial Exemption	1 arccis	Diffing/Revenue	Assessed value	2010 Total Tax Nate			
I Dwelling Exemption							
J Dwelling Abatement					†		

0.00 Sheet UFB-5

0.00

0.00

K New Dwelling/Conversion Exemption
 L New Dwelling/Conversion Abatement
 N Multiple Dwelling Exemption
 O Multiple Dwelling Abatement

Total 5 Yr Exemptions/Abatements

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

			Long Term Ta	x Exemptions			
Prior Budget Ye	Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILC	OT) - Long Term Tax Exemptions	Prior Budget Year's Payments in Lieu o	of Tax (PILOT) - Long Term Tax Exemptions	Prior Budget Year's Payments in Lieu of Tax ((PILOT) - Long Term Tax Exemptions
Project Name	Type of Project Taxes if Billed (use drop-down In Full for data entry) PILOT Billing Assessed Value 2016 Total Tax Rate	Type of Project Project (use drop-down Name for data entry) PILOT Billin	Taxes if Billed In Full g Assessed Value 2016 Total Tax Rate	Type of Project Project (use drop-down Name for data entry)	Taxes if Billed In Full PILOT Billing Assessed Value 2016 Total Tax Rate	Type of Project Project (use drop-down Name for data entry) PILOT	Taxes if Billed In Full Billing Assessed Value 2016 Total Tax Rate
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otal Long Term Exemptions		Total Long Term Exemptions - Column Total \$0.00	0 \$0.00 \$0.00 To	otal Long Term Exemptions - Column Total			\$0.00 \$0.00 \$0.00
ark "X" if Grand Total				l l		Total Long Term Exemptions - GRAND TOTAL	\$0.00 \$0.00 \$0.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body			0.00					
Supervisory Staff (Department Heads & Managers)			0.00					
Police Officers (Including Superior Officers)			0.00			tanifation is a second first and see and fi		
Fire Fighters (Including Superior Officers)			0.00	NEW END	The second secon			
All Other Union Employees not listed above			0.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
All Other Non-Union Employees not listed above			0.00					
Totals	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members (Medical & Rx)	Estimate per Employee	Total Current Year Cost	Covered Members (Medical & Rx)	Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00		The Section of the Se	\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						State of September 1
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	0.00		\$0.00	0.00		\$0.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	T		(CHE	еск аррисавіе	itellis)
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Organization marviadato Englisio for Bottonia	710001100		3.3		
	Andrew Allena		[14] (14] (14] (14] (14] (14] (14] (14] (and the second of the first transfer of the
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	新 第二次 2015年 1915年 1915年	A STATE OF THE PARTY OF THE PAR		1997,000,00	
Totals	0.00	\$0.00			
Total Funda Paramad	oc of and of 204c				
Total Funds An	propriated in 2017		1		
		atad Abaanaa Liability	J		

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
			#0.00	There is a part of				
Local School Debt				Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
Utility Fund Debt				Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest				
o County Fund Debt			00.02	Bonds - Principal				
				· · · · · · · · · · · · · · · · · · ·				
	1144.22.22			Loans & Other Debt - Principal	- s - en en en en en en el en el en el en			
			\$0.00	·				
		3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3	\$0.00					
0	and the second s		\$0.00	Total	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized	Y 12 22		\$0.00	Total Principal	\$0.00	\$0.00	\$0.00	\$0.00
Notes Outstanding		Fire hard and an extension of the	\$0.00	Total Interest	\$0.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	#DIV/0!			
Loans and Other Debt			\$0.00			•		
	-			Description		Debt Not Li	sted Above	
Total (Current Year)	\$0.00	\$0.00	\$0.00	Total Guarantees - Governmental				
	-			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)				Total Other				
Per Capita Gross Debt	#DIV/0!			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	#DIV/0!			Rating				
_				Year of Last Rating				
3 Yr. Average Property Valuation	_							
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Property	Valuation	#DIV/0!		2				

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USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
and the state of t						
					i in the	
\$1.445 p. 15.54 p. 15.55						
0.0000000000000000000000000000000000000						
Karnanan						

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality		

USER FRIENDLY BUDGET SECTION - Notes